

Explanation of variances – pro forma

Name of smaller authority: Hunnington Parish Council
County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	907	7,809				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	23,500	8,000	-15,500	65.96%	YES		Half year precept of £8000 was paid early in the tax year 23/24
3 Total Other Receipts	829	2,591	1,762	212.55%	YES		£1,700 more in Lengthsman grant for 24/25
4 Staff Costs	9,740	10,137	397	4.08%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,687	7,299	-388	5.05%	NO		
7 Balances Carried Forward	7,809	964				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	7,809	963				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	18,576	18,576	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable