

## Explanation of variances – pro forma

Name of smaller authority: **Huntington Parish Council**

County area (local councils and parish meetings only): **Worcestershire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	8,344	907				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	13,775	23,500	9,725	70.60%	YES		£9,725 precept for 24/25 received early from Bromsgrove District Council
3 Total Other Receipts	2,832	829	-2,003	70.73%	YES		£-1340.75 lengthsman grant received from Worcestershire County Council, £-662.00 less VAT to be claimed from HMRC
4 Staff Costs	14,388	9,740	-4,648	32.30%	YES		£-4,468 Clerk was on wrong salary scale which was backdated in 22-23
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	9,656	7,687	-1,969	20.39%	YES		£-464 Community Governance Course, £-491 website enhancements, £-168 less maintenance in 22/23
7 Balances Carried Forward	907	7,809				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	907	7,809				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	18,576	18,576	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable