

**HUNNINGTON PARISH COUNCIL BUDGET FOR 2020/21
 AGREED AT PARISH COUNCIL MEETING HELD ON 21ST
 JANUARY 2020**

Item	Budget 2019/20	Predicated Outcome 2019/20	Agreed Budget 2020/21
RECEIPTS			
Precept	11500	11500	13000
VAT Refund	500	500	500
Lengthsman Grant	1614	1614	1614
County Council Divisional Fund		1611	1000
Total receipts	13614	15225	16114
PAYMENTS			
Staff costs	4250	6192	6250
Chairman's Allowance	200	30	200
Home office costs	660	660	660
Clerk and Councillor Training	1250	1618	1500
Meeting room costs	75	158	150
Subscriptions	500	500	500
Insurance	425	439	440
Auditor Fees	100	95	95
Election costs	0	0	0
Grants awarded	200	250	200
Travel Clerk and Councillors	150	236	150
General admin (inc. bank charges)	100	50	50
Administration	7910	10228	10195
Newsletters and distribution	20	80	60
Website	440	470	450
Communication	460	550	510
Christmas Tree and lighting	500	489	500
Verge strimming/grass/planting maintenance	1461	2705	2500
Lengthsman	1614	1614	1614
Noticeboards/bus shelter/signs	500	820	500
Highways	4075	5628	5114
Payments	12445	16406	15819
VAT paid	500	500	500
Total payments	12945	16906	16319
Capital projects funded by reserves	0	0	0